DEPARTMENT OF SOCIAL SERVICES 744 P Street, Sacramento, CA 95814

April 3, 1981

ALL-COUNTY LETTER NO. 81-33

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED ALLOCATION OF IHSS FUNDS FY 1980/81

REFERENCE: ALL-COUNTY LETTER 81-13

The Department of Social Services has a projected deficit for the IHSS Program for fiscal year 1980/81. To ensure that sufficient funds are available to carry our your responsibilities under current IHSS regulations, we are pursuing a deficiency appropriation from the Legislature. The bill number for this appropriation will be transmitted to you at a later date.

The Department is lobbying for passage of this bill by May 8, 1981 to ensure that funds will be available to meet IHSS payrolls scheduled for payment through June 1981 by the IHSS Payrolling Contractor, Electronic Data System, Federal (EDSF), by county contractors, and through the Administrative Claim.

In the meantime, the Department has received requests for additional IHSS funds from 38 counties in response to ACL 81-13. Attached is an allocation of additional funds, either made previously by letter or telegram or made now, which is intended to ensure that all counties have sufficient funds to carry them through May, 1981. The revised allocation is either 91.7 percent of the identified shortage plus the original allocation or the original allocation, whichever is greater.

The balance remaining after the revised allocation will be used to fund any new requests from counties that need funds to get through May 1981. On May 1, 1981, any amount remaining will be distributed to those counties projected to have a deficit in June on a prorata basis. This final distribution will not be sufficient to cover projected expenditures in these counties for June 1981. No additional funds will be available for this purpose unless and until the deficiency bill mentioned above is passed.

If you have any questions, please contact the Fiscal Policy and Procedures Bureau at 916/323-0270.

Sincerely,

Deputy Director Administration

Attachment

cc: CWDA

IHSS Allocation	Original	Revised	
COUNTIES 1980-81	Allocation ACL 80-70	Allocation 3-31-81	
ALAMEDA	8,374,938	8,374,938	
ALPINE AMADOR	121,684	125,294	
BUTTE	1.617.877	2,004,030	
CALAVERAS	231,773	231,773	
COLUSA	150,503	157,756	
CONTRA COSTA	7,466,843	7,466,843	
DEL NORTE	81,733	81,733	
EL DORADO	671,894	671,894	
FRESNO	6,659,428	6,659,428	
GLENN	199,777	206,046	
HUMBOLDT	965,356	1,072,630	
IMPERIAL	1,016,879	1,370,794	
INYO	217,586	245,287	
KERN	2,115,299	2,115,299	
KINGS	638,973	638,973	
LAKE	519,410	604, 459	
LASSEN	211,962	211,962	
LOS ANGELES	93, 315, 481	94,120,242	
MADERA	347,421	364, 303	
MARIN	1,576,695	2,030,606	
MARIPOSA	101,657	101,657	
MENDOCINO	461,909	574, 581	
MERCED	869,887	869, 887	
MODOC	19,512	19,628	
MONO	7,236	16,842	
MONTEREY	1,368,741	1,368,741	
NAPA	196,857	259, 286	
NEVADA	332,763	376,822 7,902,388	
ORANGE	7.902.388 574.778	609,380	
PLACER	54.149	91.884	
PLUMAS RIVERSIDE	5,387,257	6.008.896	
SACRAMENTO	6,370,719	6,370,719	
SAN BENITO	92,549	125,170	
SAN BERNARDING	4,667,713	6,110,884	
SAN DIEGO	13,136,773	14,298,308	
SAN FRANCISCO	18,342,190	18,342,190	
SAN JOAQUIN	2,150,147	2,150,147	
SAN LUIS OBISPO	553,819	553.819	
SAN MATEO	4,185,619	4,185,619	
SANTA BARBARA	1,555,890	1,675,317	
SANTA CLARA	6,855,315	6,855,315	
SANTA CRUZ	1,272,413	1,272,413	
SHASTA	755,775	921,960	
SIERRA	17,029	17,029	
SISKIYOU	120,297	120,297	
SOLANO	1,231,617	1,231,617	
SONOMA	2,030,064	2,643,062	
STANISLAUS	2,178,976	2,225,272	
SUTTER	26.9,911	269,911	
TEHAMA	251,206	251,206	
TRINITY	41,825	50,330	
TULARE _	4,064,553	5,069,104	
TUOLUMNE	347, 345	347, 345	
VENTURA	898,181	939,985	
YOLO	889,201	889, 201 372, 803	
YUBA GRAND TOTAL	359,894		
GRAND TOTAL	216,417,667	224, 243, 305	

744 P Street, Sacramento, CA 95614

March 31, 1981 4/3/8/

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Sincerely.

Original Signed by: CLAUDE E. FINN,

CLAUDE E. FIRM Deputy Director Administration

Attachment

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bee:	R. Horel	13-75
	W. Barnes	13-81
	PRec. Serv.	12-95
•	FPPB Files	13-81
	C. Moore	4-164
	J. Brown	5-133
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1980-81	Allmation	Alloca: n	
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